

**NATRAJ FINANCIAL & SERVICES LTD.**

Regd. Off. : 62, C-WING, MITTAL TOWER, 210, Nariman Point, Mumbai 400 021.

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011**

Rs. Lakhs

Particulars	Unaudited Financial results for the quarter ended		Audited Financial Result for the year ended
	30.06.2011	30.06.2010	31.03.2011
<b>1. Net Sales /Income from Operations</b>	<b>872.88</b>	<b>2,498.81</b>	<b>6,415.09</b>
<b>2. Total Expenditure:</b>	<b>871.30</b>	<b>2,473.38</b>	<b>6,420.37</b>
a) Purchase Less Closing Stock	2,895.82	2,599.68	6,412.55
Less: (Increase) / Decrease in Stock	(2,029.20)	(130.28)	(41.91)
b) Staff cost	1.04	1.35	5.49
c) Depreciation	1.03	-	4.14
d) Other expenditure	2.61	2.63	40.10
<b>3. Profit From Operations before other Income, Interest and Exceptional Item (1-2)</b>	<b>1.58</b>	<b>25.43</b>	<b>(5.28)</b>
<b>4. Other Income</b>	<b>1,000.00</b>	<b>0.45</b>	<b>75.77</b>
<b>5. Profit From Operations before Interest and Exceptional Item (3+4)</b>	<b>1,001.58</b>	<b>25.88</b>	<b>70.49</b>
<b>6. Interest</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>7. Profit From Operations before Exceptional Item (5-6)</b>	<b>1,001.58</b>	<b>25.88</b>	<b>70.49</b>
<b>8. Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9. Profit(+)/Loss (-) from Ordinary Activities before Tax (7+8)</b>	<b>1,001.58</b>	<b>25.88</b>	<b>70.49</b>
<b>10. Tax Expenses</b>	<b>-</b>	<b>-</b>	<b>10.14</b>
<b>11. Net Profit (+)/Loss (-) from Ordinary Activities After Tax (9-10)</b>	<b>1,001.58</b>	<b>25.88</b>	<b>60.35</b>
<b>12. Extraordinary Items (Net of tax expenses Rs. Nil)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13. Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>1,001.58</b>	<b>25.88</b>	<b>60.35</b>
<b>14. Paid-up equity share capital</b> (Face value of Rs.10/- each)	<b>2,308.00</b>	<b>1,180.00</b>	<b>2,308.00</b>
<b>15. Reserves excluding revaluation reserves</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16. Earning per Share (EPS)</b>			
- Number of shares	4.34	0.22	0.32
- Percentage of Shareholding	4.34	0.22	0.26
for the period, for the year to date and for the for the previous year (Not to be Annualised)			
<b>17. Public Shareholding</b>			
No. of shares	7,991,355	7,954,159	7,991,355
Percentage of Shareholding	34.627%	67.41%	34.36%
<b>18. Promoters and Promoter Group</b>			
<b>Shareholding</b>			
<b>a) Pledged/Encumbered</b>			
- Number of Share	0.00	0.00	0.00
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
- Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00
<b>b) Non-encumbered</b>			
- Number of Share	15,086,845	3,845,841	15,086,845
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a% of the total share capital of the company)	65.37%	32.59%	65.37%

**Notes :**

- The above results were approved by audit committee and taken on record by the Board of Directors at their meeting held on Aug 09, 2011.
- Statutory Auditors have conducted Limited Review of Un-Audited Financial Results in accordance with clause 41 of the Listing Agreement.
- The Company had received **NIL** investor complaints during the quarter ended June 30,2011
- Provision for taxation including deferred taxation will be provided as per Income tax Act,1961 at the end of the year
- The Figures of the previous year/period have been regrouped wherever necessary.
- Segment-Wise Report is Annexed by way of Annexure I
- Statement of unaudited Assets and Liabilities is Annexed by way of Annexure II
- During the quarter, the company has sold its 100% investment in subsidiary on May 23, 2011 for a Consideration of Rs. 10.50 Crores, which resulted into profit of Rs. 10 Crores.

**For NATRAJ FINANCIAL & SERVICES LIMITED**

Place : Mumbai

Date : 09, Aug,2011

Whole Time Director