



Royal India Corporation Ltd.

| ROYAL INDIA CORPORATION LIMITED | | | | | | |
|--|-------------------------------|------------|------------|--|------------|-----------------------------------|
| Regd. Off. :62, 6TH FLOOR, C-WING, MITTAL TOWER, 210, NARIMAN POINT, MUMBAI 400 021. | | | | | | |
| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2013 | | | | | | |
| Particulars | Results for the Quarter Ended | | | Year-to-date Unaudited for Nine Months ended | | Audited Result for the Year Ended |
| | Unaudited | Unaudited | Unaudited | | | |
| | 31.12.2013 | 30.09.2013 | 31.12.2012 | 31.12.2013 | 31.12.2012 | 31.3.2013 |
| 1. Net Sales / Income from Operations | 2,277.89 | 1,216.81 | 2,072.38 | 4,773.63 | 4,917.76 | 11,047.47 |
| 2. Total Expenditure: | 2,256.88 | 1,213.44 | 2,078.85 | 4,748.65 | 4,880.43 | 11,046.46 |
| a) Purchase | 2,236.28 | 1213.61 | 3,655.19 | 4,725.59 | 6,516.03 | 11,021.26 |
| Less: (Increase) / Decrease in Stock | 4.98 | (4.22) | (1,587.65) | (4.96) | (1,664.24) | (18.22) |
| b) Staff cost | 0.91 | 0.75 | 2.65 | 3.45 | 6.19 | 8.63 |
| c) Depreciation | 1.01 | 0.32 | 1.03 | 2.34 | 3.09 | 4.13 |
| d) Other expenditure | 13.70 | 2.98 | 7.63 | 22.23 | 19.36 | 30.65 |
| 3. Profit From Operations before other Income, Interest and Exceptional Item (1-2) | 21.01 | 3.37 | (6.47) | 24.98 | 37.33 | 1.01 |
| 4. Other Income | - | 0.05 | 0.04 | 0.09 | 2.16 | 4.18 |
| 5. Profit From Operations before Interest and Exceptional Item (3+4) | 21.01 | 3.42 | (6.43) | 25.07 | 39.49 | 5.19 |
| 6. Interest | - | - | - | - | - | - |
| 7. Profit From Operations before Exceptional Item (5-6) | 21.01 | 3.42 | (6.43) | 25.07 | 39.49 | 5.19 |
| 8. Exceptional Items | - | - | - | - | - | - |
| 9. Profit(+)/Loss (-) from Ordinary Activities before Tax (7+8) | 21.01 | 3.42 | (6.43) | 25.07 | 39.49 | 5.19 |
| 10. Tax Expenses | - | - | - | - | - | 1.17 |
| 11. Net Profit (+)/Loss (-) from Ordinary Activities After Tax (9-10) | 21.01 | 3.42 | (6.43) | 25.07 | 39.49 | 4.02 |
| 12. Extraordinary Items (Net of tax expenses Rs. Nil) | - | - | - | - | - | - |
| 13. Net Profit (+)/Loss(-) for the period (11-12) | 21.01 | 3.42 | (6.43) | 25.07 | 39.49 | 4.02 |
| 14. Paid-up equity share capital (Face value of Rs.10/- each) | 2,308.00 | 2,308.00 | 2,308.00 | 2,308.00 | 2,308.00 | 2,308.00 |
| 15. Reserves excluding revaluation reserves | - | - | - | - | - | - |
| 16. Earning per Share before & after Exceptional Item | | | | | | |
| - Basic | 0.09 | 0.01 | (0.03) | 0.11 | 0.17 | 0.02 |
| - Diluted | 0.09 | 0.01 | (0.03) | 0.11 | 0.17 | 0.02 |
| 17. Public Shareholding | | | | | | |
| - Number of shares | 12,482,749 | 12,482,749 | 12,063,816 | 12,482,749 | 12,063,816 | 12,470,749 |
| - Percentage of Shareholding | 54.06% | 54.06% | 52.27% | 54.06% | 52.27% | 54.03% |
| 18. Promoters and Promoter Group Shareholding | | | | | | |
| a) Pledged/Encumbered | | | | | | |
| - Number of Share | 200,000 | 200,000 | 1,600,000 | 200,000 | 1,600,000 | 200,000 |
| - % of Shares (as a % of the total shareholding of promoter and promoter group) | 1.89% | 1.89% | 14.52% | 1.89% | 14.52% | 1.89% |
| - % of shares (as a % of the total share capital of the Company) | 0.87% | 0.87% | 6.93% | 0.87% | 6.93% | 0.87% |
| b) Non-encumbered | | | | | | |
| - Number of Share | 10,409,251 | 10,409,251 | 9,416,184 | 10,409,251 | 9,416,184 | 10,409,251 |
| - % of Shares (as a % of the total shareholding of promoter and promoter group) | 98.11% | 98.11% | 85.48% | 98.11% | 85.48% | 98.11% |
| - % of shares (as a % of the total share capital of the Company) | 45.08% | 45.08% | 40.80% | 45.08% | 40.80% | 45.10% |

Notes :

- The above results were approved by audit committee and taken on record by the Board of Directors at their meeting held on 07.02.2014. The Statutory Auditors have carried out Limited Review of the un-audited financial results of the Company for the said quarter.
- The Company had received NIL investor complaints during the quarter ended December 2013. There were no investor complaints pending at the beginning and at the end of the quarter.

| | |
|--|------------|
| No. of Complaints pending at the beginning of the quarter | NIL |
| Add: Complaints received at during the quarter | NIL |
| Less: Complaints solved during the year | NIL |
| No. of Complaints pending at the end of the quarter | NIL |

- The Figures of the previous year/period have been regrouped wherever necessary.
- Segment-Wise Report is Annexed by way of Annexure I

Place : Mumbai
Date : 07.02.2014

For Royal India Corporation Limited

62, 6TH FLOOR, C - WING, MITTAL TOWER,
NARIMAN POINT, MUMBAI - 400021.
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(Hitesh Jain)
Whole Time Director





Royal India Corporation Ltd.

SEGMENT-WISE REPORT - ANNEXURE I (Rs. Lakhs)

| Particulars | Unaudited for the quarter ended | | | Year-to-date Unaudited for 9 Months ended | | Audited Result for the Year Ended |
|---|---------------------------------|-----------------|-----------------|---|-----------------|-----------------------------------|
| | 31.12.2013 | 30.09.2013 | 31.12.2012 | 31.12.2013 | 31.12.2012 | 31.3.2013 |
| Segment Revenue | | | | | | |
| a) Bullion | 2,277.89 | 610.80 | 1,347.91 | 4,169.38 | 3,346.46 | 8,749.71 |
| b) Diamonds | - | 606.01 | 724.47 | 604.25 | 1,571.30 | 2,297.76 |
| c) Silver | - | - | - | - | - | - |
| d) Securities (Investment) | - | 0.05 | 0.04 | 0.09 | 2.16 | 4.18 |
| e) Others | 2,277.89 | 1,216.86 | 2,072.42 | 4,773.72 | 4,919.92 | 11,051.65 |
| Total | 2,277.89 | 1,216.86 | 2,072.42 | 4,773.72 | 4,919.92 | 11,051.65 |
| Less :- | | | | | | |
| Intersegment Revenue | - | - | - | - | - | - |
| Net Sales/Income from operation | 2,277.89 | 1,216.86 | 2,072.42 | 4,773.72 | 4,919.92 | 11,051.65 |
| Segment Results | | | | | | |
| [Profit/(Loss) before tax and interest from each segment] | | | | | | |
| a) Bullion | 36.63 | (1.37) | (6.53) | 45.96 | 60.50 | 5.31 |
| b) Diamonds | - | 8.79 | 11.11 | 7.04 | 4.64 | 39.11 |
| c) Silver | - | - | - | - | - | - |
| d) Securities (Investment) | - | - | - | - | - | (1.56) |
| e) Others | - | 0.05 | 0.04 | 0.09 | 2.16 | 4.18 |
| Total | 36.63 | 7.47 | 4.62 | 53.09 | 67.30 | 47.04 |
| Less :- | | | | | | |
| i) Interest | - | - | - | - | - | - |
| ii) Other un-allocable expenditure net unallocable income | 15.62 | 4.05 | 11.05 | 28.02 | 27.81 | 41.85 |
| Total profit before Tax | 21.01 | 3.42 | (6.43) | 25.07 | 39.49 | 5.19 |



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