

ROYAL INDIA CORPORATION LIMITED.
(Formerly Known as Natraj Financial & Services Limited)
 Regd. Off. : 62, C-WING, MITTAL TOWER, 210, Nariman Point, Mumbai 400 021.
AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2012

(Rs. in Lakhs)

Particulars	Quarter Ended			Year Ended	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
	Audited	Unaudited	Audited	Audited	Audited
1. Net Sales /Income from Operations	5,527.57	1,211.16	1837.02	11,738.57	6,415.09
2. Total Expenditure:	6,342.52	1,245.31	1,868.28	11,599.17	6,420.37
a) Purchase	5,840.31	2,598.68	1,653.61	12,314.50	6,412.55
Less: (Increase) / Decrease in Stock	439.02	(1,364.49)	181.13	(800.99)	(41.91)
b) Staff cost	1.58	1.70	1.64	8.51	5.49
c) Depreciation	1.05	1.03	1.05	4.14	4.14
d) Other expenditure	60.56	8.39	30.85	73.01	40.10
3. Profit From Operations before other Income, Interest and Exceptional Item (1-2)	(814.95)	(34.15)	(31.26)	139.40	(5.28)
4. Other Income	2.14	-	34.10	7.08	75.77
5. Profit From Operations before Interest and Exceptional Item (3+4)	(812.81)	(34.15)	2.84	146.48	70.49
6. Interest	-	-	-	-	-
7. Profit From Operations before Exceptional Item (5-6)	(812.81)	(34.15)	2.84	146.48	70.49
8. Exceptional Items	-	-	-	-	-
9. Profit(+)/Loss (-) from Ordinary Activities before Tax (7+8)	(812.81)	(34.15)	2.84	146.48	70.49
10. Tax Expenses	41.05	-	-	41.05	10.14
11. Net Profit (+)/Loss (-) from Ordinary activities after tax (9-10)	(853.86)	(34.15)	2.84	105.43	60.35
12. Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	(853.86)	(34.15)	2.84	105.43	60.35
14. Paid-up equity share capital (Face value of Rs.10/- each)	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00
15. Reserves excluding revaluation reserves	-	-	-	-	-
16. Earning per Share before & after Exceptional Item					
- Basic	(3.70)	(0.15)	0.01	0.46	0.32
- Diluted	(3.70)	(0.15)	0.01	0.46	0.25
17. Public Shareholding					
- Number of shares	11,913,816	10,123,074	7,993,155	11,913,816	7,993,155
- Percentage of Shareholding	51.62%	43.86%	34.63%	51.62%	34.63%
18. Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of Share	1,600,000	-	-	1,600,000	-
- % of Shares (as a % of the total shareholding of promoter and promoter group)	8.93%	-	-	6.93%	-
- % of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
- Number of Share	9,566,184	12,956,926	15,086,845	9,566,184	15,086,845
- % of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- % of shares (as a % of the total share capital of the Company)	41.45%	56.14%	65.37%	41.45%	65.37%

Notes :

- The above results were approved by audit committee and taken on record by the Board of Directors at their meeting held on May 30, 2012
- The Company had received **NIL** investor complaints during the quarter ended March 31, 2012. There were no investor complaints pending at the beginning and at the end of the quarter.
- The Figures of the previous year/period have been regrouped wherever necessary.
- Segment-Wise Report is Annexed by way of Annexure I

Place : Mumbai
 Date : 30 May 2012

For ROYAL INDIA CORPORATION LIMITED



Director

SEGMENT-WISE REPORT - ANNEXURE I

(Rs. In Lakhs)

Particulars	Quarter Ended			Year Ended	
	31.03.2012 Audited	31.12.2011 Unaudited	31.03.2011 Audited	31.03.2012 Audited	31.03.2011 Audited
Segment Revenue					
a) Bullion	5,527.57	1,211.16	1837.02	10,733.35	6,415.09
b) Silver	-	5.22	-	5.22	-
c) Securities	-	-	-	1,050.00	-
d) Others	2.14	-	34	7.08	75.77
Total	5,529.71	1,216.38	1,871.12	11,795.65	6,490.86
Less : -					
Intersegment Revenue	-	-	-	-	-
Net Sales/Income from operation	5,529.71	1,216.38	1,871.12	11,795.65	6,490.86
Segment Results					
Profit/(Loss) before tax and interest from each segment					
a) Bullion	(751.76)	(23.03)	2.28	(774.96)	44.45
b) Silver	-	0.02	-	0.02	-
c) Securities	-	-	-	1,000.00	-
d) Others	2.14	-	34.10	7.08	75.77
Total	(749.62)	(23.01)	36.38	232.14	120.22
Less : -					
i) Interest	-	-	-	-	-
ii) Other un-allocable expenditure net of un-allocable income	104.24	11.12	33.54	85.66	49.73
Total profit before tax	(853.86)	(34.13)	2.84	146.48	70.49

STATEMENT OF ASSETS AND LIABILITIES (AUDITED)-ANNEXURE II

(Rs. In Lakhs)

PARTICULARS	As at	As at
	31-03-2012	31-03-2011
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	2,308.00	2,308.00
(b) Reserves and Surplus	1,354.88	1,249.45
(c) Money received against share warrants	-	-
Shareholders' Funds	3,662.88	3,557.45
(2) Share Application money pending allotment	-	-
(3) Minority Interest	-	-
(4) Non-Current Liabilities		
(a) Long-Term Borrowings	18.00	18.00
(b) Deferred Tax Liabilities (Net)	1.01	1.22
Non-current Liabilities	19.01	19.22
(5) Current Liabilities		
(a) Trade Payables	2,156.18	89.79
(b) Other Current Liabilities	6.77	11.11
(c) Short-Term Provisions	57.22	17.78
Current Liabilities	2,220.17	118.68
Total Equity & Liabilities	5,902.06	3,695.35
II. ASSETS		
(1) Non-Current Assets		
(a) Fixed Assets	20.48	24.63
(b) Non-current Investments	-	50.00
(c) Long term loans and advances	1,332.02	2,628.89
(d) Other non-current assets	6.39	9.02
Non-Current Assets	1,358.89	2,712.54
(2) Current Assets		
(a) Inventories	842.90	41.91
(b) Trade receivables	3,697.70	916.57
(c) Cash and cash equivalents	2.57	24.33
Current Assets	4,543.17	982.81
Total Assets	5,902.06	3,695.35

