



Royal India Corporation Ltd.

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2013

(Rs. in Lakhs)

Particulars	Quarter Ended			Year Ended	
	Audited	Unaudited	Audited	Audited	Audited
	31.3.2013	31.12.2012	31.3.2012	31.3.2013	31.03.2012
1. Net Sales /Income from Operations	6,129.71	2,072.38	5,527.57	11,047.47	11,738.57
2. Total Expenditure:	6,165.77	2,078.85	6,342.52	11,046.46	11,599.17
a) Purchase	4,504.40	3,655.19	5,840.31	11,021.26	12,314.50
Less: (Increase) / Decrease in Stock	1,646.02	(1,587.65)	439.02	(18.22)	(800.99)
b) Staff cost	2.18	2.65	1.58	8.63	8.51
c) Depreciation	1.04	1.03	1.05	4.13	4.14
d) Other expenditure	12.12	7.63	60.56	30.65	73.01
3. Profit From Operations before other Income, Interest and Exceptional Item (1-2)	(36.05)	(6.47)	(814.95)	1.01	139.40
4. Other Income	2.02	0.04	2.14	4.18	7.08
5. Profit From Operations before Interest and Exceptional Item (3+4)	(34.03)	(6.43)	(812.81)	5.19	146.48
6. Interest	-	-	-	-	-
7. Profit From Operations before Exceptional Item (5-6)	(34.03)	(6.43)	(812.81)	5.19	146.48
8. Exceptional Items	-	-	-	-	-
9. Profit(+)/Loss (-) from Ordinary Activities before Tax (7+8)	(34.03)	(6.43)	(812.81)	5.19	146.48
10. Tax Expenses	1.17	-	41.05	1.17	41.05
11. Net Profit (+)/Loss (-) from Ordinary Activities After Tax (9-10)	(35.20)	(6.43)	(853.86)	4.02	105.43
12. Extraordinary Items (Net of tax expenses Rs. Nil)	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	(35.20)	(6.43)	(853.86)	4.02	105.43
14. Paid-up equity share capital (Face value of Rs.10/- each)	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00
15. Reserves excluding revaluation reserves	-	-	-	-	-
16. Earning per Share before & after Exceptional Item					
- Basic	(0.15)	(0.03)	(3.70)	0.02	0.46
- Diluted	(0.15)	(0.03)	(3.70)	0.02	0.46
17. Public Shareholding \$					
- Number of shares	12,470,749	12,063,816	11,913,816	12,470,749	11,913,816
- Percentage of Shareholding	54.03%	52.27%	51.62%	54.03%	51.62%
18. Promoters and Promoter Group \$ Shareholding					
a) Pledged/Encumbered					
- Number of Share	200,000	1,600,000	1,600,000	200,000	1,600,000
- % of Shares (as a % of the total shareholding of promoter and promoter group)	1.89%	14.52%	14.33%	1.89%	14.33%
- % of shares (as a % of the total share capital of the Company)	0.87%	6.93%	6.93%	0.87%	6.93%
b) Non-encumbered					
- Number of Share	10,409,251	9,416,184	9,566,184	10,409,251	9,566,184
- % of Shares (as a % of the total shareholding of promoter and promoter group)	98.11%	85.48%	85.67%	98.11%	85.67%
- % of shares (as a % of the total share capital of the Company)	45.10%	40.80%	41.45%	45.10%	41.45%

Notes :

- The above results were approved by audit committee and taken on record by the Board of Directors at their meeting held on 29th May 2013
- The Company had received 2 investor complaints during the quarter ended March 2013.
There were no investor complaints pending at the beginning and at the end of the quarter.

No. of Complaints pending at the beginning of the quarter	NIL
Add: Complaints received at during the quarter	2
Less: Complaints solved during the year	-2
No. of Complaints pending at the end of the quarter	NIL

- The Figures of the previous year/period have been regrouped wherever necessary.
- Segment-Wise Report is Annexed by way of Annexure I
- Audited statement of Assets and Liabilities is annexed by way of Annexure II

Place : Mumbai
Date : 29.05.2013



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Royal India Corporation Ltd.

SEGMENT-WISE REPORT - ANNEXURE I

Particulars	Quarter Ended			Yeard Ended	
	Audited	Unaudited	Audited	Audited	Audited
	31.3.2013	31.12.2012	31.3.2012	31.3.2013	31.03.2012
Segment Revenue					
a) Bullion	5,403.25	1,347.91	5,527.57	8,749.71	10,733.35
b) Diamonds	726.46	724.47	-	2,297.76	-
c) Silver	-	-	-	-	5.22
d) Securities (Investment)	-	-	-	-	1,050.00
e) Others	2.02	0.04	2.14	4.18	7.08
Total	6,131.73	2,072.42	5,529.71	11,051.65	11,795.65
Less :-					
Intersegment Revenue	-	-	-	-	-
Net Sales/Income from operation	6,131.73	2,072.42	5,529.71	11,051.65	11,795.65
Segment Results					
[Profit/(Loss) before tax and interest from each segment]					
a) Bullion	(55.04)	(6.53)	(751.76)	5.31	(774.96)
b) Diamonds	34.33	11.11	-	39.11	-
c) Silver	-	-	-	-	0.02
d) Securities (Investment)	-	-	-	(1.56)	1,000.00
e) Others	2.02	0.04	2.14	4.18	7.08
Total	(18.69)	4.67	(749.62)	47.04	237.14
Less :-					
i) Interest	-	-	-	-	-
ii) Other un-allocable expenditure net unallocable income	15.34	11.05	104.24	41.85	85.66
Total profit before Tax	(34.03)	(6.43)	(853.86)	5.19	146.48

AUDITED STATEMENT OF ASSETS AND LIABILITIES - ANNEXURE II (Rs. In Lakhs)

PARTICULARS	As at	As at
	31-03-2013	31-03-2012
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	2,308.00	2,308.00
(b) Reserves and Surplus	1,358.91	1,354.88
(c) Money received against share warrants	-	-
Shareholders' Funds	3,666.91	3,662.88
(2) Share Application money pending allotment	-	-
(3) Minority Interest	-	-
(4) Non-Current Liabilities		
(a) Long-Term Borrowings	18.00	18.00
(b) Deferred Tax Liabilities (Net)	0.46	1.01
(c) Long Term provisions	57.22	-
Non-current Liabilities	75.68	19.01
(5) Current Liabilities		
(a) Trade Payables	5,504.46	2,156.18
(b) Other Current Liabilities	6.48	6.77
(c) Short-Term Provisions	-	57.22
Current Liabilities	5,510.94	2,220.17
Total Equity & Liabilities	9,253.53	5,902.06
II. ASSETS		
(1) Non-Current Assets		
(a) Fixed Assets	16.35	20.48
(b) Non-current investments	-	-
(c) Long term loans and advances	301.85	1,332.02
(d) Other non-current assets	1.24	6.39
Non-Current Assets	319.44	1,358.89
(2) Current Assets		
(a) Inventories	861.12	842.90
(b) Trade receivables	8,059.73	3,697.70
(c) Cash and cash equivalents	10.68	2.57
(d) Other current assets	2.56	-
Current Assets	8,934.09	4,543.17
Total Assets	9,253.53	5,902.06

